



2026-2027 BUDGET SUMMARY

MEADOWS CHRISTIAN EDUCATION SOCIETY

Revenues

Alberta Education Funding	\$2,030,282
Fees / Tuition	\$800,132
Gifts and Donations	\$54,000
Other Sales and Services	\$11,000
Other	\$23,000
Total Revenue	\$2,918,414

Expenses

Certificated / Non - Certificated Salaries	\$1,927,118
Certificated / Non - Certificated Benefits	\$260,198
Services, Contracts, and Supplies	\$238,464
Consulting/Management Fees	\$11,000
Leases-Building	\$280,207
Parent Provided Transportation	\$129,119
Other Expenses	\$22,411
Total Expenses	\$2,868,516
Projected Surplus	\$49,898