



**MEADOWS
CHRISTIAN ACADEMY**
S O L I D E O G L O R I A

2023-2024 BUDGET SUMMARY

MEADOWS CHRISTIAN EDUCATION SOCIETY

Revenues

Alberta Education Funding	\$1,607,376
Fees / Tuition	\$513,790
Gifts and Donations	\$38,000
Other Sales and Services	\$4,500
Other	\$13,919
Total Revenue	\$2,177,585

Expenses

Certificated / Non - Certificated Salaries	\$1,271,309
Certificated / Non - Certificated Benefits	\$163,740
Services, Contracts, and Supplies	\$300,956
Consulting/Management Fees	\$9,500
Leases-Building	\$142,620
Other Expenses	\$12,119
Total Expenses	\$1,900,244
Projected Surplus	\$277,341